ANNUAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025

PROVINCE: METRO MANILA
CITY/MUNICIPALITY: CITY OF SAN JUAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule	for Each Pro	ocurement	Activity	Source of	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of	/Opening of		Contract Signing	Funds	Total	MOOE	СО	(brief description of
			(165/140)		IB/REI	Bids							Project)
INSTITUTIONAL DEVE	LOPMENT PROJECT												
Daily Clippings of San Juan nev	ws from newspapers												
	Daily clippings of San Juan news from newspapers	PID		PUBLIC BIDDING						136,800.00	136,800.00	0.00)
	SUB TOTAL-Daily clippings of San Juan news from newspa	pers							1	136,800.00	136,800.00	0.00	
Hosting of the Association of N	Metro Manila Budget Officers (AMMBO) Inc. Quarterly Meetin									,	•		
	Hosting of the Association of Metro Manila Budget												
	officers (AMMBO) INC. Quarterely Meeting	CBD		PUBLIC BIDDING						172,975.00	172,975.00	0.00)
	SUB TOTAL-Hosting of the Association of Metro Manila Bo	udget Officers (AMMBO) Inc (Quarterly Meeting						172,975.00	172,975.00	0.00	
Memorandum of Understandi	ng with reputable media/press organizations												
	Memorandum of Understanding with reputable												
	media/press organizations	PID		PUBLIC BIDDING						160,200.00	160,200.00	0.00)
	SUB TOTAL - Memorandum of Understanding with reputa	ble media /pre	ess organizations	}						160,200.00	160,200.00	0.00)
Production of the 28-Page Loca	al Magazine Makabagong San Juan												
	Production of the 28-Page Local Magazine Makabagong												
	San Juan	PID		PUBLIC BIDDING						1,500.000.00	1,500,000.00	0.00)
	SUB TOTAL - Production of the 28-Page Local Magazine M	lakabagong Sar	n Juan							1,500.000.00	1,500.000.00	0.00	
Production of various commun	nications and print graphcs, tarpaulins, abnners, flyers, broch	ures, invitation:	S										
	Production of various communications and print graphcs,												
	tarpaulins, abnners, flyers, brochures, invitations	PID		PUBLIC BIDDING						322,600.00	322,600.00	0.00)
	SUB TOTAL - Production of vaious communications and p				es, invitations					322,600.00	322,600.00	0.00	
Production, editing and online	publication of vlogs for the promotion of city initiatives, active	ities, programs	s and projects vi	a social media									
	Production, editing and online publication of vlogs for the												
	promotion of city initiatives, activities, programs and												
	projects via social media	PID		PUBLIC BIDDING						186,700.00	186,700.00	0.00	
	SUB TOTAL - Production, editing and online publication of	f vlogs for the p	romotion of city	initiatives, activit	ies, programs a	nd projects	via social m	edia		186,700.00	186,700.00	0.00)
Professionalization of the Publ	lic Information Department												
	Professionalization of the Public Information Department	PID		PUBLIC BIDDING						460,000.00	460,000.00	0.00	
	SUB TOTAL - Professionalization of the Public Information	Department								460,000.00	460,000.00	0.00	
Provision of Formal and Field L													
	Provision of Formal and Field Uniforms	PID		PUBLIC BIDDING						75,800.00	75,800.00	0.00	
	SUB TOTAL - Provision of Formal and Field Uniforms									75,800.00	75,800.00	0.00)
Undas Kalinisan								ļ					
	Undas Kalinisan	CAO		PUBLIC BIDDING						397,441.50	397,441.50	0.00	
	SUB TOTAL - Undas Kalinisan									397,441.50	397,441.50	0.00	

	SUB TOTAL - INSTITUTIONAL DEVELOPMENT PR	OJECT						3,412,516.50	3,412,516.50	0.00	
ECONOMIC SERVICES											
128th DEATH ANNIVERSARY O	F ANDRES BONIFACIO										
	128th DEATH ANNIVERSARY OF ANDRES BONIFACIO	CTCAO		PUBLIC BIDDING				248,920.00	248,920.00	0.00	
	SUB TOTAL - 128th Death Anniversary of Andres Bonifaci	0						248,920.00	248,920.00	0.00	
ANIMAL IMPOUNDING	,							·	,		
	Animal Impounding	OVC		PUBLIC BIDDING				175,163.88	175,163.88	0.00	
	SUB TOTAL - Animal Impounding							175,163.88	175,163.88	0.00	
Annual Animal Registration / A	Anti Rabies Vaccination, House to House Anti-Rabies Campaign	n for 21 Barang	avs						,		
,]								
	Annual Animal Registration / Anti Rabies Vaccination,										
	House to House Anti-Rabies Campaign for 21 Barangays	OVC		PUBLIC BIDDING				251,245.80	251,245.80	0.00	
	SUB TOTAL - Annual Animal Registration / Anti Rabies Vac		e to house anti-		gavs			251,245.80	251,245.80	0.00	
Araw ng San Juan Anniversary	<u> </u>	,			,- ,-			, , , , , , , , , , , , , , , , , , , ,	,		
	Araw ng San Juan Anniversary Celebration	CTCAO		PUBLIC BIDDING				3,041,050.00	3,041,050.00	0.00	
	SUB TOTAL - Araw ng San Juan Anniversary Celebration							3,041,050.00	3,041,050.00	0.00	
Barangay Emplovment Service	Officer Program Capacity Building for BESO						1	2,2.2,22.00	-,- :-,	5.55	
	Barangay Employment Service Officer Program Capacity						1				
	Building for BESO	PESO		PUBLIC BIDDING				190,000.00	190,000.00	0.00	
	SUB TOTAL - Barangay Employment Service Officer Progra		ilding for BESO					190,000.00	190,000.00	0.00	
Barangay Employment Service	Officer (BESO) Quarterly Meetings	capacity bu				-	+	130,000.00	150,000.00	0.00	
Darangay Employment Service	Barangay Employment Service Officers (BESO) Quarterly										
	Meeting	PESO		PUBLIC BIDDING				30,600.00	30,600.00	0.00	
	SUB TOTAL - Barangay Employment Sercvice Officers (BES		l leetings	I OBLIC BIBBING				30,600.00	30,600.00	0.00	
Barangay Employment Service	Prd Barangay Employment Service Program - Reproduction ar			Education Campaig	h Materias			30,000.00	30,000.00	0.00	
barangay Employment Service	Barangay Employment Service Program - Reproduction	la Distribution	T milormation,	Luucation campaig	ii iviaterias						
	and Distribution of Information, Education Campaign										
	Materials	PESO		PUBLIC BIDDING				158,625.00	158,625.00	0.00	
	SUB TOTAL - Barangay Employment Service Program Repr		Distribution of I		n Compoien M	atoriolo		158,625.00	158,625.00	0.00	
Batas Kasambahay: Seminar a		oduction and t	I I I I I I I I I I I I I I I I I I I	mormation Education	on Campaign ivi	ateriais		138,023.00	150,025.00	0.00	
batas Kasambanay: Seminar a	III Kasambanay Registration										
	Potos Kosambahayu Caminan and Kasambahay Pagistratian	PESO		DUDUC DIDDING				102.000.00	102.000.00	0.00	
	Batas Kasambahay: Seminar and Kasambahay Registration			PUBLIC BIDDING				102,960.00	102,960.00 102,960.00	0.00	
Bonifacio Day Celebration	SUB TOTAL - Batas Kasambahay: Seminar and Kasambaha	y Kegistration						102,960.00	102,960.00	0.00	
Bonnacio Day Celebration	Boxiforia Day Calabration	CTCAO		PUBLIC BIDDING				F20 700 00	538,700.00	0.00	
	Bonifacio Day Celebration	CTCAU		PORTIC RIDDING				538,700.00			
Comparison Development Development	SUB TOTAL - Bonifacio Day Celebration							538,700.00	538,700.00	0.00	
Capacity Development Program		CTC A C		DUDUC DIDDING				627.000.00	627.000.00	0.00	
	Capacity Development Program - Tour Guiding	CTCAO		PUBLIC BIDDING				637,000.00	637,000.00	0.00	
Company Coddenia Codd	SUB TOTAL - Capacity Development Program - Tour Guidi	ng						637,000.00	637,000.00	0.00	
Career Guidance Seminar		DE00		DUDUG BIRRING				4.5.000.55	445.000.00	2.22	
	Career Guidance Seminar	PESO		PUBLIC BIDDING				145,086.00	145,086.00	0.00	
<u> </u>	SUB TOTAL - Career Guidance Seminar							145,086.00	145,086.00	0.00	
Conduct Free Spay and Castrat		<u> </u>							10=		
	Conduct free spay and castration	OVC		PUBLIC BIDDING				427,604.52	427,604.52	0.00	
	SUB TOTAL - Conduct free spay and castration							427,604.52	427,604.52	0.00	
DOLE Special Project for Disad	dvantage Workers (TUPAD)										
	DOLE Special Project for Disadvantage Workers (TUPAD)							111,470.00	111,470.00	0.00	
	SUB TOTAL - DOLE Special project for Disadvantage Work	ers (TUPAD)						111,470.00	111,470.00	0.00	
Flavors of NCR											
	Flavors of NCR	CTCAO		PUBLIC BIDDING				259,800.00	259,800.00	0.00	

	SUB TOTAL - Flavors of NCR					259,800.00	259,800.00	0.00	
Graduation and Thanksgiving	COS TOTAL TRATEGORIAL					253,550.00	253,000.00	0.00	
	Graduation and Thanksgiving	SLTC	P	UBLIC BIDDING		200,988.00	200,988.00	0.00	
	SUB TOTAL - Graduation and Thanksgiving					200,988.00	200,988.00	0.00	
Himagsikan sa San Juan Del M	onte (Pinaglabanan Anniversary)								
	Himagsikan sa San Juan Del Monte (Pinaglabanan								
	Anniversary)	CTCAO	P	UBLIC BIDDING		1,048,250.00	1,048,250.00	0.00	
	SUB TOTAL - Himagsikan sa San Juan Del Monte (Pinaglab	anan Anniversar	ary)			1,048,250.00	1,048,250.00	0.00	
Hosting of Visitors and Guests									
	,								
	Hosting of Visitors and Guests to the City of San Juan	CTCAO	P	UBLIC BIDDING		2,952,450.00	2,952,450.00	0.00	
	SUB TOTAL - Hosting of visitors and guests to the City of S	an Juan				2,952,450.00	2,952,450.00	0.00	
Hiring of Job Order Personnel	,								
-	Hiring of Job Order Personnel	SLTC	Р	UBLIC BIDDING		180,000.00	180,000.00	0.00	
	SUB TOTAL - Hiring of job order personnel					180,000.00	180,000.00	0.00	
Information Drive of SLTC Cou						,	,		
	Information Drive of SLTC Courses	SLTC	P	UBLIC BIDDING		50,400.00	50,400.00	0.00	
	SUB TOTAL - Information drive of SLTC Courses	1				50,400.00	50,400.00	0.00	
In-House Hiring						, i	,		
	In-House Hiring	PESO	P	UBLIC BIDDING		248,616.75	248,616.75	0.00	
	SUB TOTAL - In-house hiring					248,616.75	248,616.75	0.00	
Kultura at Sining sa Kapaskuha	Ü					,	,		
3									
	Kultura at Sining sa Kapaskuhan sa Makabagong San Juan	CTCAO	P	UBLIC BIDDING		1,710,200.00	1,710,200.00	0.00	
	SUB TOTAL - Kultura at Sining sa Kapaskuhan sa Makabag	ong San Juan				1,710,200.00	1,710,200.00	0.00	
Livelihood Project		Ĭ							
•	Livelihood Project	PESO	Р	UBLIC BIDIDNG		362,000.00	362,000.00	0.00	
	SUB TOTAL - I - Livelihood Project					362,000.00	362,000.00	0.00	
Mega Job Fair	•					,	,		
	Mega Job Fair	PESO	Р	UBLIC BIDDING		701,400.00	701,400.00	0.00	
	SUB TOTAL - Mega Job Fair					701,400.00	701,400.00	0.00	
Misa de Aguinaldo, New Year	Countdown and Fireworks Display								
	Misa de Aguinaldo, New Year Countdown and Fireworks								
	Display	CTCAO	P	UBLIC BIDDING		500,000.00	500,000.00	0.00	
	SUB TOTAL - Misa de Aguinaldo, New Year Countdown ar	nd Fireworks Disp	splay			500,000.00	500,000.00	0.00	
Mobile Passporting Service in		İ					·		
	Mobile Passporting Service in San Juan	CTCAO	Р	UBLIC BIDDING		158,506.90	158,506.90	0.00	
	SUB TOTAL - Mobile Passporting Service in San Juan					158,506.90	158,506.90	0.00	
National Art's Month									
	National Art's Month	CTCAO	Р	UBLIC BIDDING		345,650.00	345,650.00	0.00	
	SUB TOTAL - National Art's Month					345,650.00	345,650.00	0.00	
Performance and Developmer	nt Planning Workshop for Employees								
	Performance and Development Planning Workshop for								
	Employees	SLTC	P	UBLIC BIDDING		505,473.60	505,473.60	0.00	
	SUB TOTAL - Performance and Development Planning Wo	orkshop for Empl	oloyees			505,473.60	505,473.60	0.00	
PESO Association of Metro Ma	nnila (PAMM) Monthly Meeting								
	PESO Association of Metro Manila (PAMM) Monthly								
	Meeting	PESO	P	UBLIC BIDDING		205,550.00	205,550.00	0.00	
	SUB TOTAL - PESO Association of Metro Manila (PAMM) I	Monthly Meeting	ng			205,500.00	205,500.00	0.00	
Promotion of the City of San J									
	Promotion of the City of San Juan (Promotional								
	Roadshow)	CTCAO	P	UBLIC BIDDING		2,652,000.00	2,652,000.00	0.00	

	SUB TOTAL - Promotion of the City of San Juan (Promotio	nal Roadshow)				2,652,000.00	2,652,000.00	0.00	
Provision of Anti Rabies Vaccin	, ,	liai Roadsilow)				2,032,000.00	2,032,000.00	0.00	
TOVISION OF FAIRE RESIDES VECCIN	<u> </u>								
	Annual Animal Registration/Anti Rabies Vaccination,								
	House to house Anti Rabies Campaign for 21 Barangays	ovc		PUBLIC BIDDING		251.245.80	251,245.80	0.00	
	Provision of Anti Rabies Vaccine	OVC		PUBLIC BIDDING		845,607.00	845,607.00	0.00	
	SUB TOTAL - Provision of Anti Rabies Vaccine	070		I OBLIC BIDDING		1,096,852.80	1,096,852.80	0.00	
Publication of IEC Materials	SOBTOTAL TOVISION OF ARICHMANCS VACCING					1,030,032.00	1,030,032.00	0.00	
Tublication of the iviaterials	Publication of IEC Materials	CTCAO		PUBLIC BIDDING		1,042,000.00	1,042,000.00	0.00	
	SUB TOTAL - Publication of IEC Materials	CTCAG		I OBLIC BIDDING		1,042,000.00	1,042,000.00	0.00	
San Juan City Hand Crafted Me						1,042,000.00	1,042,000.00	0.00	
San saun city nana crantea we	San Juan City Hand Crafted Memorabilia	CTCAO		PUBLIC BIDDING		649,900.00	649,900.00	0.00	
	SUB TOTAL - San Juan City Hand Crafted Memorabilia	CTCAO		I OBLIC BIDDING		649,900.00	649,900.00	0.00	
San Juan City Tourism Circuit	305 TOTAL Sun sun city Hund Cruited Weinerusing					043,300.00	043,300.00	0.00	
San Juan City Tourism Circuit	San Juan City Tourism Circuit	CTCAO		PUBLIC BIDDING		2,087,950.00	2,087,950.00	0.00	
	SUB TOTAL - San Juan City Tourism Circuit	CTCAO		I OBLIC BIDDING		2,087,950.00	2,087,950.00	0.00	
Signing of Sister LGU Agreemer						2,007,330.00	2,007,930.00	0.00	
Jighing of Jister Loo Agreemer	Signing of Sister LGU Agreements	СТСАО		PUBLIC BIDDING		370,000.00	370,000.00	0.00	
	SUB TOTAL - Signing of Sister LGU Agreements	CICAO		. Julie Didding		370,000.00	370,000.00	0.00	
Sister I GII Signing Agreements	(TANDAG City), Surigao del Sur, Surigao City and the Province	o of Surigao do	Sur			370,000.00	370,000.00	0.00	
Sister LGO Signing Agreements		le of Surigao de	Jul						
	Sister LGU Signing Agreements (TANDAG City), Surigao								
	del Sur, Surigao City and the Province of Surigao del Sur	CTCAO		PUBLIC BIDDING		370,000.00	370,000.00	0.00	
	SUB TOTAL - Sister LGU Signing Agreements (Tandag City)	, Surigao del Su	r, Surigao City	and the Province of Surig	gao del Sur	370,000.00	370,000.00	0.00	
SKILLS Training on Basic Food P	rocessing								
	SKILLS Training on Basic Food Processing	SLTC		PUBLIC BIDDING		326,392.55	326,392.55	0.00	
	SUB TOTAL - SKILLS Training on Basic Food Processing					326,392.55	326,392.55	0.00	
SKILLS Training on Bread/Pastr	y Production NC II								
	SKILLS Training on Bread/Pastry Production NC II	SLTC		PUBLIC BIDDING		487,452.58	487,452.58	0.00	
	SUB TOTAL - SKILLS Training on Bread/Pastry Production	NCII				487,452.58	487,452.58	0.00	
SKILLS Training on Candle Maki	ing								
	SKILLS Training on Candle Making	SLTC		PUBLIC BIDDING		70,817.76	70,817.76	0.00	
	SUB TOTAL - Skills Training on Candle Making					70,817.76	70,817.76	0.00	
SKILLS Training on Caregiving N	NCII								
	SKILLS Training on Caregiving NCII	SLTC		PUBLIC BIDDING		121,880.80	121,880.80	0.00	
	SUB TOTAL -SKILLS Training on Caregiving NCII					121,880.80	121,880.80	0.00	
SKILLS Training on Chocolate M									
	SKILLS Training on Chocolate Molding	SLTC		PUBLIC BIDDING		106,763.00	106,763.00	0.00	
	SUB TOTAL -SKILLS Training on Chocolate Molding					106,763.00	106,763.00	0.00	
SKILLS Training on Cookery NC								1	
· ·	SKILLS Training on Cookery NC II	SLTC		PUBLIC BIDDING		511,070.42	511,070.42	0.00	
	SUB TOTAL - SKILLS Training on Cookery NC II					511,070.42	511,070.42	0.00	
SKILLS Training on Dishwashing							·	1	
	SKILLS Training on Dishwashing Liquid Soap	SLTC		PUBLIC BIDDING		1,067,400.00	1,067,400.00	0.00	
	SUB TOTAL - SKILLS Training on Dishwashing Liquid Soap					1,067,400.00	1,067,400.00	0.00	
SKILLS Training on Dressmaking									
<u> </u>	SKILLS Training on Dressmaking NC II	SLTC		PUBLIC BIDDING		446,570.28	446,570.28	0.00	
	SUB TOTAL - SKILLS Training on Dressmaking					446,570.28	446,570.28	0.00	
SKILLS Training on Electronic P	roducts Assembly and Serving NCII					111,111,111	., <u>.</u>		
3 - 3	SKILLS Training on Electronic Products Assembly and			1				 	
	Serving NCII	SLTC		PUBLIC BIDDING		279,051.00	279,051.00	0.00	

SKILLS Training on Entrepreneurship								
SKILLS Training on Entrepreheurship SKILLS Training on Entrepreheurship	SLTC	PUBLIC BIDDING		 	191,806.00	191,806.00	0.00	
SUB TOTAL - SKILLS Training on Entrepreneurship	SLIC	FOBLIC BIDDING		 	191,806.00	191,806.00	0.00	
SKILLS Training on Fabric Conditioner Making				 	191,806.00	131,800.00	0.00	
SKILLS Training on Fabric Conditioner Making SKILLS Training on Fabric Conditioner Making	SLTC	PUBLIC BIDDING			200.696.00	200,696.00	0.00	
SUB TOTAL - SKILLS Training on Fabric Conditioner Making		FOBLIC BIDDING		 	200,696.00	200,696.00	0.00	
SKILLS Training on Gas Tungsten Arc Welding	<u>в</u> Т				200,030.00	200,090.00	0.00	
SKILLS Training on Gas Tungsten Arc Welding SKILLS Training on Gas Tungsten Arc Welding	SLTC	PUBLIC BIDDING			403,700.00	403,700.00	0.00	
SUB TOTAL -SKILLS Training on Gas Tungsten Arc Welding		FOBLIC BIDDING			403,700.00	403,700.00	0.00	
SKILLS Training on Shielded Metal Arc Welding (SMAW)					403,700.00	403,700.00	0.00	
SKILLS Training on Sinelded Welding (SWAW)								
SKILLS Training on Shielded Metal Arc Welding (SMAW)	SLTC	PUBLIC BIDDING			430,107.00	430,107.00	0.00	
SUB TOTAL -SKILLS Training on Shielded Metal Arc Welding		TOBLIC BIDDING			430,107.00	430,107.00	0.00	
SKILLS Training on Tailoring	IS (SIVIAVV)				430,107.00	430,107.00	0.00	
SKILLS Training on Tailoring SKILLS Training on Tailoring	SLTC	PUBLIC BIDIDNG			435,558.74	435,558.74	0.00	
SUB TOTAL - SKILLS Training on Tailoring	SETC	I OBLIC BIBIBING			435,558.74	435,558.74	0.00	
SPES and SKILLS Mapping Project	 		+	 	733,336.74	733,330.74	0.00	
SPES and SKILLS Mapping Project SPES and SKILLS Mapping Project	PESO	PUBLIC BIDDING	+	 	412,675.36	412,675.36	0.00	
SUB TOTAL - SPES and SKILLS Mapping Project	1 130	roblic bibbling	+	 	412,675.36	412,675.36	0.00	
Tourism Related Training		 		 	712,073.30	712,073.30	0.00	
Tourism Related Training	CTCAO	PUBLIC BIDDING		 	770,700.00	770,700.00	0.00	
SUB TOTAL - Tourism Related Training	CICAO	TOBLIC BIDDING	 	 	770,700.00	770,700.00	0.00	
SUB TOTAL - ECONOMIC SERVICES					30,019,054.74	30,019,054.74	0.00	
				 	30,019,034.74	30,013,034.74	0.00	
SOCIAL SERVICES			+					
Adolescent Health Development Program	CUD	DUBLIC BIRDING	+		200 000 00	200 000 00	0.00	
Healthy Young Ones	CHD	PUBLIC BIDDING		 	200,000.00	200,000.00	0.00	
SUB TOTAL - Adolescent Health Development Program					200,000.00	200,000.00	0.00	
Advocacy Seminar on Adoption and Foster care	CCMIDD	DUDU C DIDDING			440 505 00	440 505 00	0.00	
Advocacy Seminar on Adoption and Foster care	CSWDD	PUBLIC BIDDING			119,505.00	119,505.00	0.00	
SUB TOTAL - Advocacy Seminar on Adoption and Foster of	are I				119,505.00	119,505.00	0.00	
Advocacy Seminar on Child Protection Laws	CCMDD	DUDU C DIDDING	-		244 505 55	244 505 55	0.00	
Advocacy Seminar on Child Protection Laws SUB TOTAL - Advocacy Seminar on Child Protection Laws	CSWDD	PUBLIC BIDDING			311,696.65	311,696.65	0.00	
Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364)					311,696.65	311,696.65	0.00	
Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364) Advocacy Seminar on Online Safety for Children (in			-					
	CCMDD	DUDUIC DIDDING			102 544 00	102 544 00	0.00	
relation to Ras 9775, 11930 & 10364) SUB TOTAL - Advocacy Seminar on Online Safety for Child	CSWDD	PUBLIC BIDDING		 	182,544.06 182,544.0 6	182,544.06 182,544.06	0.00 0.00	
Advocacy Seminar on Unline Safety for Child	i en (in reiauon T	10 Nas 3773, 11330 & 10304)	+ +	 	102,344.06	102,344.00	0.00	
Advocacy Seminar on Women Protection Laws Advocacy Seminar on Women Protection Laws	CSWDD	PUBLIC BIDDING	+ +	 	749,500.00	749,500.00	0.00	
SUB TOTAL - Advocacy Seminar on Women Protection Laws		FOBLIC BIDDING		 	749,500.00	749,500.00	0.00	
Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiar		 		 	743,300.00	743,300.00	0.00	
Basic Business Management Training (BBMT) for	163			 			+	
Sustainable Livelihood Program Beneficiaries	CSWDD	PUBLIC BIDDING			112,479.52	112,479.52	0.00	
Basic Business Management Training (BBMT) for Sustaina				 	112,479.52	112,479.52	0.00	
BFP San Juan Capacity Building	Elvelliloou	. rog.am beneficialies		 	112,773.32	112,773.32	0.00	
BFP San Juan Capacity Building	SJBFP	PUBLIC BIDDING		 	620,000.00	620,000.00	0.00	
SUB TOTAL - BFP San Juan Capacity Building	5,511	1 Oblic bibblid		 	620,000.00	620,000.00	0.00	
Campaign Against Squatting Syndicates				 	020,000.00	020,000.00	0.00	
Campaign Against Squatting Syndicates Campaign Against Squatting Syndicates	UPAO	PUBLIC BIDDING		 	176,292.00	176,292.00	0.00	
SUB TOTAL - Campaign Against Squatting Syndicates	0.70	1 Oblic bibblid		 	176,292.00	176,292.00	0.00	
Case Management Training for Social Workers and Child Development Workers	 	 	+	 	170,232.00	1.0,252.00	0.00	
Sauce management manning for Social Workers and emilia percropment Workers	<u> </u>	1	1	1 1	<u> </u>			

Case Management Training for Social Workers and Child	1 1	1				T	
Case Management Training for Social Workers and Child	CSWDD	PUBLIC BIDDING		205 150 00	205 150 00	0.00	
Development Workers SUB TOTAL - Case Management Training for Social Wo			- - - 	395,150.00	395,150.00	0.00	
	rkers and Child Deve	iopment workers		395,150.00	395,150.00	0.00	
Celebration of PUP - San Juan's Founding Anniversary							
Celebration of PUP - San Juan's Founding Anniversary	PUP	PUBLIC BIDDING		571,408.00	571,408.00	0.00	
Celebration of PUP - San Juan's Founding Anniversary	PUP	POBLIC BIDDING		571,408.00	571,408.00	0.00	
Child Development Center Moving Up				371,408.00	571,406.00	0.00	
Child Development Center Moving Up	CSWDD	PUBLIC BIDDING		1,171,123.00	1,171,123.00	0.00	
SUB TOTAL - Child Development Center Moving Up	CSVVDD	FOBLIC BIDDING		1,171,123.00	1,171,123.00	0.00	
Children Sectoral Planning Workshop				1,171,123.00	1,171,123.00	0.00	
Children Sectoral Planning Workshop	CSWDD	PUBLIC BIDDING		395,240.00	395,240.00	0.00	
SUB TOTAL - Children Sectoral Planning Workshop	CSWDD	I OBLIC BIDDING		395,240.00	395,240.00	0.00	
Children Summit cum Mayor's State of the Children's Address				393,240.00	393,240.00	0.00	
Children Summit cum Mayor's State of the Children's				+			
Address	CSWDD	PUBLIC BIDDING		1.050.017.00	1,050,917.00	0.00	
SUB TOTAL - Children Summit cum Mayor's State of th		POBLIC BIDDING	+ + +	1,050,917.00 1,050,917.00	1,050,917.00	0.00	
City Monitoring and Evaluation	- Ciliuren 3 Auuress		 	1,030,317.00	1,030,317.00	0.00	
City Monitoring and Evaluation City Monitoring and Evaluation	SCNO	PUBLIC BIDDING	+ + +	721,600.00	721,600.00	0.00	
City Monitoring and Evaluation	SCNO	PUBLIC BIDDING PUBLIC BIDDING	 	28,400.00	28,400.00	0.00	
SUB TOTAL - City Monitoring and Evaluation	SCINO	POBLIC BIDDING	+ + +	750,000.00	750,000.00	0.00	
Community Development Program	+		+ + +	/50,000.00	750,000.00	0.00	
Community Development Program Community Development Program	UPAO	PUBLIC BIDDING		326.164.00	326,164.00	0.00	
SUB TOTAL - Community Development Program	UPAU	FOBLIC BIDDING		326,164.00	326,164.00	0.00	
				326,164.00	320,104.00	0.00	
Community Management Program	UPAO	PUBLIC BIDDING		74,100.00	74,100.00	0.00	
Community Management Program SUB TOTAL - Community Management Program	UPAU	PUBLIC BIDDING		74,100.00	74,100.00	0.00	
CSWDD Program Implementation Review cum Planning Workshop				74,100.00	74,100.00	0.00	
CSWDD Program Implementation Review cum Planning Workshop CSWDD Program Implementation Review cum Planning							
Workshop	CSWDD	DUDUC DIDDING		402 475 00	402 475 00	0.00	
		PUBLIC BIDDING		402,475.00	402,475.00	0.00	
SUB TOTAL - CSWDD Program Implementation Review	cum Planning Work	snop		402,475.00	402,475.00	0.00	
Dengue Prevention and Control Program	CUD	DUDUC DIDDING		500,000,00	F00 000 00	0.00	
Procurement of Dengue Rapid Diagnostic Test Kits Procurement of ULV Machine and Insecticides	CHD CHD	PUBLIC BIDDING PUBLIC BIDDING		500,000.00 650,000.00	500,000.00	0.00	
	СНО	PUBLIC BIDDING		· · · · · · · · · · · · · · · · · · ·	650,000.00	0.00	
SUB TOTAL - Dengue Prevention and Control Program				1,150,000.00	1,150,000.00	0.00	
Development and Distribution of IEC Materials on Women Protrection Development and Distribution of IEC Materials on Women Protrection	uon l		- - - - - - - - - - 	+ + +			
· ·		DI IDI IC DIDDING		1 211 700 00	1 211 700 00	0.00	
Protrection SUB TOTAL Development and Distribution of IEC Mat	CSWDD Project Brown Brown	PUBLIC BIDDING	- - - 	1,211,760.00	1,211,760.00	0.00	
SUB TOTAL - Development and Distribution of IEC Mat	eriais on women Pro	otrection		1,211,760.00	1,211,760.00	0.00	
Distribution of Nutritious Hot Meals in the Community	+			 			
Distribution of Nutritious Hot Meals in the Community	SCNO	PUBLIC BIDDING		1,500,000.00	1,500,000.00	0.00	
SUB TOTAL - Distribution of Nutritious Hot Meals in th	e Community			1,500,000.00	1,500,000.00	0.00	
Educational Tour For Child Development Center of San Juan							
Educational Tour For Child Development Center of San	1					Т	
Juan	CSWDD	PUBLIC BIDDING		4,787,100.00	4,787,100.00	0.00	
SUB TOTAL - Educational Tour For Child Development	Center of San Juan			4,787,100.00	4,787,100.00	0.00	
Environmental Sanitation Program							
Advocacy Activities on Zero Open Defecation Program							
(ZODP)	CHD	PUBLIC BIDDING		10,000.00	10,000.00	0.00	
Meeting of Local Drinking Water Quality Monitoring							
Committee	CHD	PUBLIC BIDDING		40,000.00	40,000.00	0.00	

		ı	<u> </u>			<u> </u>	1	ı	ı	
	Organization of San Juan City Water Refiller's Association	CHD	P	UBLIC BIDDING			100,000.00	100,000.00	0.00	
	Procurement of Supplies for healthcare waste							·		
	management for health centers/stations	CHD	P	UBLIC BIDDING			200,000.00	200,000.00	0.00	
	Provision of supplies for the food and non-food handlers									
	seminar	CHD	P	UBLIC BIDDING			127,680.00	127,680.00	0.00	
	Reproduction of Sanitary Permit and Health Certificate IDs	CHD	Р	UBLIC BIDDING			440,000.00	440,000.00	0.00	
	Reproduction of Sanitation Standard Rating stickers and									
	other forms	CHD	Р	UBLIC BIDDING			255,860.00	255,860.00	0.00	
	Training on Basic Occupation Safety for Health (BOSH)	CHD	D	UBLIC BIDDING			27,500.00	27,500.00	0.00	
	Training on the Safe Use Chemicals at Work	CHD		UBLIC BIDDING			17,500.00	17,500.00	0.00	
	SUB TOTAL - Environmental Sanitation Program	CHD		ODLIC BIDDING			1,218,540.00	1,218,540.00	0.00	
Epidemiology and Surveillan							1,210,340.00	1,210,540.00	0.00	
-F. Schnology and Sarveman	Procurement of Rapid Antigen Kits for COVID-19	CHD	D	UBLIC BIDDING		 	300,000.00	300,000.00	0.00	
	Training of Health Staff regarding Information and	5.10	 	2220 21221140		 	300,000.00	300,000.00	0.00	
	Communication System for Surveillance Reporting	CHD	P	UBLIC BIDDING			25,060.00	25,060.00	0.00	
	SUB TOTAL - Epidemiology and Surveillance Program	5.15	 		+ +		325,060.00	325,060.00	0.00	
Establishment of the Civil So	ciety Organizations Desk Office						222,000.00	==5,000.30	3.30	
	Establishment of the Civil Society Organizations Desk									
	Office	UPAO	P	UBLIC BIDDING			272,880.00	272,880.00	0.00	
	SUB TOTAL - Establishment of the Civil Society Organization	ons Desk Office					272,880.00	272,880.00	0.00	
Fire Prevention Month Activ							·	,		
	Fire Prevention Month Activities	SCBFP	Р	UBLIC BIDDING			576,062.00	576,062.00	0.00	
	Fire Prevention Month Activities	SCBFP	P	UBLIC BIDDING			118,487.90	118,487.90	0.00	
	SUB TOTAL - Fire Prevention Month Activities						694,549.90	694,549.90	0.00	
Fire Square Road Show										
	Fire Square Road Show	SCBFP	P	UBLIC BIDDING			175,142.06	175,142.06	0.00	
	Fire Square Road Show	SCBFP	P	UBLIC BIDDING			242,913.00	242,913.00	0.00	
	SUB TOTAL - Fire Square Road Show						418,055.06	418,055.06	0.00	
Food Allowance for the Wor	kers During the Cash Payouts of Social Pension Program Quarte	rly for Senior Cit	tizens							
	Food Allowance for the Workers During the Cash Payouts									
	of Social Pension Program Quarterly for Senior Citizens	OSCA	D	UBLIC BIDDING			495,360.00	495,360.00	0.00	
	SUB TOTAL - Food Allowance for the Workers During the				or Citizens		495,360.00	492,360.00	0.00	
Food and Waterborne Diseas	-	l l		logium Quarterry for sem	or citizens		433,330.03	132,300.00	0.00	
Took and Trater Some Siscus	Food and Waterborne Disease Prevention and Control									
	program - Oral Rehydration Therapy Corner	CHD	Р	UBLIC BIDDING			15,000.00	15,000.00	0.00	
							·	·		
	Training on Health Care Worker and brgy Health Staff on									
	Food and Waterborne Disease Clinical Practice Guidelines	CHD	P	UBLIC BIDDING			75,000.00	75,000.00	0.00	
	SUB TOTAL - Food and Waterborne Disease Prevention Pr	ogram					90,000.00	90,000.00	0.00	
General Administrative Supp										
	Payment for Collection of Hazardous Waster per barangay									
	health and Quarantine Facilities	CHD		UBLIC BIDDING			5,000,000.00	5,000,000.00	0.00	
	Procurement of Supplies for iClinicSys	CHD		UBLIC BIDDING			200,000.00	200,000.00	0.00	
	Production of IEC Materials for Health Program	CHD	P	UBLIC BIDDING			1,000,000.00	1,000,000.00	0.00	
	Provision of Manpower (Job Order) for the Primary Health									
	Care Facility	CHD	Р	UBLIC BIDDING			3,500,000.00	3,500,000.00	0.00	

							1	
	Provision of meal / snacks for Special health Activities ath							
	the barangay, schools and /or meeting with stakeholders	CHD	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	Provision of Office Supplies and materials for Health	СПО	FOBLIC BIDDING		300,000.00	300,000.00	0.00	
	Facilities	CHD	PUBLIC BIDDING		5,000,000.00	5,000,000.00	0.00	
	Provison of Other Current Operating Expenses	CHD	PUBLIC BIDDING PUBLIC BIDDING		1,500,000.00	1,500,000.00		
	SUB TOTAL - General Administrative Support Program	СПО	POBLIC BIDDING		16,700,000.00	16,700,000.00		
	SOB TOTAL - General Administrative Support Program				16,700,000.00	10,700,000.00	0.00	
Global Big Latch On	Clahal Dia Latah On	SJMC	DI IDI IC DIDDING		126,835.50	126,835.50	0.00	
	Global Big Latch On	SJIVIC	PUBLIC BIDDING			126,835.50 126,835.50	0.00 0.00	
	SUB TOTAL Global Big Latch On				126,835.50	126,835.50	0.00	
HIV AIDS and Basic Infection Preve	HIV AIDS and Basic Infection Prevention and Control							
		CINAC	DI IDI IC DIDDING		116 070 55	116.070.55	0.00	
	Seminar	SJMC	PUBLIC BIDDING		116,978.55	116,978.55		
l i	SUB TOTAL - HIV AIDS and Basic Infection Prevention and	Control Seminar			116,978.55	116,978.55	0.00	
Holding of PUP-San Juan's Comme		DUD	DUDUC DIDDING		507.660.70	507.660.70	0.00	
	Holding of PUP-San Juan's Commencement Exercises	PUP	PUBLIC BIDDING		597,668.70	597,668.70		
	SUB TOTAL - Holding of PUP-San Juan's Commencement I	Exercises			597,668.70	597,668.70	0.00	
dentification cards of Child Develo		CCLUBS	BUBUG SIZZING		40.0	40.0	2.25	
	Identification cards of Child Development Children	CSWDD	PUBLIC BIDDING		134,211.00	134,211.00		
	SUB TOTAL - Identification cards of Child Development Ch	ıldren			134,211.00	134,211.00	0.00	
IEC Materials on Child Protection								
	EC Materials on Child Protection	CSWDD	PUBLIC BIDDING		514,982.00	514,982.00		
	SUB TOTAL - IEC Materials on Child protection				514,982.00	514,982.00	0.00	
Inter-Barangay Fire Olympics								
<u> </u>	Inter-Barangay Fire Olympics	SCBFP	PUBLIC BIDDING		431,782.50	431,782.50		
	Inter-Barangay Fire Olympics	SCBFP	PUBLIC BIDDING		32,000.00	32,000.00	0.00	
	SUB TOTAL - Inter-Barangay Fire Olympics				463,782.50	463,782.50		
Laboratory Program								
	Procurement of laboratory supplies an d reagents	CHD	PUBLIC BIDIDNG		5,000,000.00	5,000,000.00	0.00	
	Funding for Professional Fee of Pathologiest	CHD	PUBLIC BIDIDNG		360,000.00	360,000.00		
	Preventive Maintenance of laboratory equipment	CHD	PUBLIC BIDIDNG		500,000.00	500,000.00		
	SUB TOTAL - Laboratory Program				5,860,000.00	5,860,000.00	0.00	
Leadership Training - Seminar for P								
	Leadership Training - Seminar for PUPSJ Students	PUP	PUBLIC BIDDING		196,078.30	196,078.30		
	Leadership Training - Seminar for PUPSJ Students	PUP	PUBLIC BIDDING		2,860.00	2,860.00		
!	SUB TOTAL - Leadership Training - Seminar for PUPSJ Stud	lents			198,938.30	198,938.30	0.00	
Leprosy Prevention and Control Pro	ogram							
l l	Kutis Kilatis Day	CHD	PUBLIC BIDDING		43,500.00	43,500.00		
	Leprosy Awareness Campaign	CHD	PUBLIC BIDDING		50,000.00	50,000.00	0.00	
	Training on leprosy Prevention and Control Program to						I	
	health staff	CHD	PUBLIC BIDDING		25,060.00	25,060.00	0.00	
2	SUB TOTAL - Leprosy Prevention and Control Program				118,560.00	118,560.00	0.00	
Leptospirosis Prevention and Cont	<u> </u>							
	Provision of Hygiene Kit	CHD	PUBLIC BIDDING		50,000.00	50,000.00		
	Leptospirosis Awareness Campaign	CHD	PUBLIC BIDDING		40,000.00	40,000.00	0.00	
	Training on leptospirosis Prevention and Control Program						- 	
	to Health staff	CHD	PUBLIC BIDDING		25,060.00	25,060.00	0.00	
	SUB TOTAL - Leptospirosis Prevention and Control Program	m			115,060.00	115,060.00	0.00	
Maintenance and Operation of Bal								
	Maintenance and Operation of Bahay Pag-asa	CSWDD	PUBLIC BIDDING		2,172,626.99	1,862,926.99	309,700.00	
	SUB TOTAL - Maintenance and Operation of Bahay Pag-as	a			2,172,626.99	18,629,263.99		
Manpower and Capacity Developm	· · · ·							

	Health advocacy, communication, Social Mobilization,							
	Promotion and Media Reliance	CHD	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	Provision of conventionnn/training/registration fee and	CHB	FOBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	transportation	CHD	PUBLIC BIDDING		300,000.00	300,000.00	0.00	
	Training on Basic Health Promotion for BHWs	CHD	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	Training on iClinicSys	CHD	PUBLIC BIDDING	 	58,080.00	58,080.00	0.00	
				- 			0.00	
Manusius and Danaharashina of t	SUB TOTAL - Manpower and Capacity Development Progra	am	PUBLIC BIDDING		1,858,080.00	1,858,080.00	0.00	
Mapping and Benchmarking of t	<u> </u>	LIDAG	DUDUC DIDDING		62.540.00	62 540 00	0.00	
	Mapping and Benchmarking of the City's Urban Poor Secto	UPAO	PUBLIC BIDDING		63,540.00	63,540.00	0.00	
24 11 61 (2 2) 1 5 16	SUB TOTAL - Mapping and Benchmarking of the City's Urb	an Poor Sector			63,540.00	63,540.00	0.00	
Mother Class (Pre-Natal, Breastr	eeding, Family Planning and COVID Awareness) Mother Class (Pre-Natal, Breastfeeding, Family Planning							
	, , ,	011.00						
	and COVID Awareness)	SJMC	PUBLIC BIDDING		79,952.90	79,952.90	0.00	
	SUB TOTAL Mother Class (Pre-Natal, Breastfeeding, Family	Planning and COVID Awa	reness)		79,952.90	79,952.90	0.00	
National Immunzation Program								
	Reaching Every Pook, Door to Door Immunization							
	program	CHD	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	SUB TOTAL - National Immunzation Program				500,000.00	500,000.00	0.00	
National Tuberculosis Program								
	Data Quality Assurance of DOTS Facilities	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00	
	Payment for the Training on Pollution Control Officer	CHD	PUBLIC BIDDING		30,000.00	30,000.00	0.00	
	Program Implementation Review on TB	CHD	PUBLIC BIDDING		239,000.00	239,000.00	0.00	
	Provisdion of NTP Medicine - Diagnostic Supplies &							
	Medicines	CHD	PUBLIC BIDDING		1,500,000.00	1,500,000.00	0.00	
	SUB TOTAL - National Tuberculosis Program				1,919,000.00	1,919,000.00	0.00	
Non-Communicable Diseases Pro	ogram							
	Breast Cancer Awareness Month	CHD	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	Cervical Cancer Awareness Month	CHD	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	Procurement of medicines for Disaese Control	CHD	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	Procurement of Preventable Disease Vaccines	CHD	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	Procurement of Vaccines for High Risk Patients	CHD	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	Smoking Cessation IEC Materials for health facilities,							
	government offices, public schools, and barangay halls	CHD	PUBLIC BIDDING		151,000.00	151,000.00	0.00	
	Support to Cancer patient	CHD	PUBLIC BIDDING		2,000,000.00	2,000,000.00	0.00	
	SUB TOTAL - Non Communiocable Diseases Program				6,151,000.00	6,151,000.00	0.00	
Nutrition Assessment - Operatio						· •		
	Nutrition Assessment - Operation Timbang	SCNO	PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	SUB TOTAL - Nutrition Assessment - Operation Timbang				500,000.00	500,000.00	0.00	
Nutrition Month Celebration for						,		
	Nutrition Month Celebration for Child Development							
	Centers	CSWDD	PUBLIC BIDDING		239,825.00	239,825.00	0.00	
	SUB TOTAL - Nutrition Month Celebration for Child Develo			1 1	239,825.00	239,825.00		
Operation and Maintenance Ma	terials for Child Development Centers			1 1		32,222.00		
	Operation and Maintenance Materials for Child			 				
	Development Centers	CSWDD	PUBLIC BIDDING		1,833,324.30	1,713,324.30	########	
	SUB TOTAL - Operation and Maintenance Materials for Ch			- - - - - - - - - - 	1,833,324.30	1,713,324.30		
Oplan Kaluluwa					2,555,524,50	_,,.	 	
- F	Oplan Kaluluwa	SCBFP	PUBLIC BIDDING	- - 	179,585.00	179,585.00	0.00	
	SUB TOTAL - Oplan Kaluluwa	332		- - 	179,585.00	179,585.00	0.00	
Oplan Kalusugan			- 	- - 	175,335.00	273,303.00	0.00	
- P								

	Oplan Kalusugan	SCBFP	I	PUBLIC BIDDING			319,999.97	319,999.97	0.00	
	SUB TOTAL Oplan Kalusugan	ЭСБП		I OBLIC BIDDING			319,999.97	319,999.97	0.00	
Oplan Paalala (Iwas Paputok)	SOB TOTAL Opian Kalasagan						313,333.37	313,333.37	0.00	
Opiair r daiaia (iwas r aputok)	Oplan Paalala (Iwas Paputok)	SCBFP		PUBLIC BIDDING			153,250.00	153,250.00	0.00	
	SUB TOTAL - Oplan Paalala (Iwas Paputok)	ЭСБГТ		I OBLIC BIDDING			153,250.00	153,250.00	0.00	
Oplan Summer Vacation (SumVa							133,230.00	133,230.00	0.00	
Opian Summer Vacation (Sum Va	Oplan Suumer Vacation (SumVac)	SCBFP		PUBLIC BIDDING			165,300.00	165,300.00	0.00	
	SUB TOTAL - Oplan Suumer Vacation (SumVac)	ЭСБГР		PUBLIC BIDDING			165,300.00	165,300.00	0.00	
Oral Health Program	30B TOTAL - Opian Sudmer Vacation (Sumvac)						103,300.00	105,300.00	0.00	
Oral Health Flogram	Capacity Building Development	CHD		PUBLIC BIDDING			110,000.00	110,000.00	0.00	
							· · · · · · · · · · · · · · · · · · ·			
	Launching of Oral Health Month Maintenance and Repair of Dental Bus	CHD CHD		PUBLIC BIDDING PUBLIC BIDDING			174,500.00 1,500,000.00	174,500.00 1,500,000.00	0.00	
	Maintenance and Repair of Dental Bus	СПО		PUBLIC BIDDING			1,500,000.00	1,500,000.00	0.00	
	Procurement of Preventive and Curative Dental Supplies	CHD		PUBLIC BIDDING			2,000,000.00	2,000,000.00	0.00	
	Provision of Convention/ training/ registration fee for the									
	dentist						100,000.00	100,000.00	0.00	
	SUB TOTAL - Oral Health Program						3,884,500.00	3,884,500.00	0.00	
OSCA Gneral Assembly										
1,000,000	0 OSCA Gneral Assembly	OSCA		PUBLIC BIDDING			1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - OSCA Gneral Assembly						1,000,000.00	1,000,000.00	0.00	
OTHER PROGRAMS										
	Operation Tuli	CHD		PUBLIC BIDDING			500,000.00	500,000.00	0.00	
	Oplan Iwas Paalala/ Iwas Paputok	CHD		PUBLIC BIDDING			60,550.00	60,550.00	0.00	
	Provision of Subsistence Allowance for Barangay Health									
	Workers	CHD		PUBLIC BIDDING			1,500,000.00	1,500,000.00	0.00	
	SUB TOTAL - Other Programs						2,060,550.00	2,060,550.00	0.00	
Paligsining for Child Developmen										
	Paligsining for Child Development Children	CSWDD		PUBLIC BIDDING			239,506.00	239,506.00	0.00	
	SUB TOTAL Paligsining for Child Development Children						239,506.00	239,506.00	0.00	
Pantawid Pamilyang Pilipino Prog							,	,		
, 0 1	Pantawid Pamilyang Pilipino Program (4Ps) Graduation									
	Ceremony	CSWDD		PUBLIC BIDDING			131,566.69	131,566.69	0.00	
	SUB TOTAL - Pantawid Pamilyang Pilipino Program (4Ps) G	raduation Cere					131,566.69	131,566.69	0.00	
Parent Effectiveness Seminar	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
	Parent Effectiveness Seminar	CSWDD		PUBLIC BIDDING			109,707.38	109,707.38	0.00	
	SUB TOTAL - Parent Effectiveness Seminar						109,707.38	109,707.38	0.00	
Payment for Cost of Care for Cari	ing Agencies for Children in Conflict with the Law and Childr	ten at Risks								
	g. g and and and and and and and			+		 				
	Payment for Cost of Care for Caring Agencies for Children									
	in Conflict with the Law and Childrten at Risks	CSWDD		PUBLIC BIDDING			216.000.00	216,000.00	0.00	
	SUB TOTAL - Payment for Cost of Care for Caring Agencies				at Risks	+	216,000.00	216,000.00	0.00	
Printing of Senior Citizens LD Ma	edicine and Grocery Booklets and RA 994 Booklets					+ +		0,000.00	5.55	
The state of the s	Printing of Senior Citizens I.D. Medicine and Grocery					+ +				
	Booklets and RA 994 Booklets	OSCA		PUBLIC BIDDING			889,520.00	889,520.00	0.00	
	SUB TOTAL - Printing of Senior Citizens I.D. Medicine and C						889,520.00	889,520.00	0.00	
Prostate Cancer Awareness	Job Total - Trinking of Senior Citizens i.b. Wedicine and	J. Jeer y Bookle	and NA 334 B	OURIELS		- - - - - - - - - - 	503,320.00	003,320.00	0.00	
. Tostate carreer Awareness	Prostate Cancer Awareness	SCBFP		PUBLIC BIDDING			188,692.00	188,692.00	0.00	
	SUB TOTAL - Prostate Cancer Awareness	JUDER		I ODLIC DIDDING		+	188,692.00	188,692.00	0.00	
Provision of Early Childhood Care	e and Development Checklists, Registration Forms, Printing	and Dublication	of Learning Do	source Dackage Med		+	100,032.00	100,032.00	0.00	
Frovision of Early Childridda Care	Provision of Early Childhood Care and Development	and Fublication	l or Learning Ke	Source Fackage MIOU	C1	+			-	
	Checklists, Registration Forms, Printing and Publication of									
	Learning Resource Package Model	CCMADD		PUBLIC BIDDING			EE2 472 00	EE2 472 00	0.00	
<u> </u>	Learning Resource Package Model	CSWDD	<u> </u>	FUBLIC BIDDING			552,472.00	552,472.00	0.00	

	SUB TOTAL - Provision of Early Childhood Care and Develo	pment Checkli	sts, Registration	Forms, Printing ar	nd Publication	of Learning	Resource Pac	kage Model	552,472.00	552,472.00	0.00	
Provision of food, medical and	d other miscellaneous for rescued street children, families and	individuals										
	Provision of food, medical and other miscellaneous for											
	rescued street children, families and individuals	CSWDD		PUBLIC BIDDING					400,000.00	400,000.00	0.00	
	SUB TOTAL - Provision of food, medical and other miscella	neous for resc	ued street childr	en, families and in	dividuals				400,000.00	400,000.00	0.00	
Quarterly and Special Meeting	gs			•					·	•		
	Quarterly and Special Meetings	CSWDD		PUBLIC BIDDING					122,400.00	122,400.00	0.00	
	SUB TOTAL - Quarterly and Special Meetings						1		122,400.00	122,400.00	0.00	
Re-Establishment of Lactation	Station / Room in Barangay Health Centers and Health Station	ns								·		
	Re-Establishment of Lactation Station / Room in Barangay						1					
	Health Centers and Health Stations	SCNO		PUBLIC BIDDING					1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Re-Establishment of Lactation Station / Roor		lealth Centers a	nd Health Stations					1,000,000.00	1,000,000.00	0.00	
Round Table Discussion for Pa									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		
	Round Table Discussion for Paper Presentation	PUP		PUBLIC BIDDING					171,114.00	171,114.00	0.00	
	SUB TOTAL - Round Table Discussion for Paper Presentation			2		1	† †		171,114.00	171,114.00	0.00	
Safe Motherhood Program	and the second s	-					† †				3.30	
	High Performance Monitoring and Evaluation on						† †				<u> </u>	
	RMNCHAN in all Health Centers	CHD		PUBLIC BIDDING					120,000.00	120,000.00	0.00	
	Maternal Neonatal Death Review	CHD		PUBLIC BIDDING			1 1	+	250,000.00	250,000.00	0.00	
	Procurement of Ferrous Sulfate Tablets	CHD		PUBLIC BIDDING			 		1,000,000.00	1,000,000.00	0.00	
	Procuement of Iron Supplements to women of	0.12		. 052.05.550			1		2,000,000.00	2,000,000.00	0.00	
	reproductive age group 10-49 years old	CHD		PUBLIC BIDDING					1,500,000.00	1,500,000.00	0.00	
	Procurement of OGTT Kits	CHD		PUBLIC BIDDING		1	+ +		1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Safe Motherhood Program	CIID		TOBLIC BIDDING			+		3,870,000.00	3.870.000.00	0.00	
San Juan Health Card	300 TOTAL - Sale Mothermood Frogram						+		3,870,000.00	3,870,000.00	0.00	
Jan Juan Hearth Caru	San Juan Health Card	SJMC		PUBLIC BIDDING			+		546,600.00	215 /00 00	331,200.00	
	SUB TOTAL - San Juan Health Card	33141C		FOBLIC BIDDING			+ +		546,600.00		331,200.00	
Sominar on Bromotion of Bro	astfeeding among Health Workers and Hospital Employees								340,000.00	213,400.00	331,200.00	
Seminal on Fromotion of Brea	Seminar on Promotion of Breastfeeding among Health						+ +					
	Workers and Hospital Employees	SJMC		PUBLIC BIDDING					116,645.00	116,645.00	0.00	
	SUB TOTAL - Seminar on Promotion of Breastfeeding amo						+ +		116,645.00	116,645.00	0.00	
SIMC Planning Session & Tear	m Building Activity for Department and Division Head	ing meanth wor	kers and mospita	ii Lilipioyees			+ +		110,043.00	110,043.00	0.00	
STIVIC Flamining Session & Tear	SJMC Planning Session & Team Building Activity for						+					
	Department and Division Head	SJMC		PUBLIC BIDDING					390,000.00	390,000.00	0.00	
	SUB TOTAL - SJMC Planning Session & Team Building Activ				+	 	+ +		390,000.00	390,000.00 390,000.00	0.00	
Social Proparation for Affacts	d Families - Relocation of Affected Families	nty ioi beparti	inerit ariu Divisio	ıı ı ıcau	1		+ +		330,000.00	330,000.00	0.00	
Journal of Affecte	Social Preparation for Affected Families - Relocation of				+	 	+ +		+		 	
	Affected Families	UPAO		DITIBLIC BIDDING					1 111 060 00	1 111 060 00	0.00	
	SUB TOTAL - Social Preparation for Affected Families - Rel			PUBLIC BIDDING	+	 	+ +	-	1,111,060.00 1,111,060.00	1,111,060.00 1,111,060.00	0.00 0.00	
	305 TOTAL - 30cial Freparation for Affected Families - Ref	ocation of Affe	cteu raillilles		+	 	+ +		1,111,000.00	1,111,000.00	0.00	
SOCIAL SERVICES												
	Annual Assemply for PWDs	PDAO		PUBLIC BIDDING					571,800.00	571,800.00	0.00	
	Art Workshop for Children with Disabilities (CWD)	PDAO		PUBLIC BIDDING					99,780.50	99,780.50	0.00	
	Benchmarking / Lakbay Aral	PDAO		PUBLIC BIDDING					162,152.00	162,152.00	0.00	
	Cerebral Palsy Awareness and Protection Week	_										
	celebration	PDAO		PUBLIC BIDDING					23,700.00	23,700.00	0.00	
	Deaf Awareness Week (DAW) Celebration	PDAO		PUBLIC BIDDING					23,700.00	23,700.00	0.00	
	Down Syndrome Conciousness Month Celebration	PDAO		PUBLIC BIDDING					73,520.00	73,520.00	0.00	
	Health and wellness for Persons with Disabilities	PDAO		PUBLIC BIDDING				1	70,389.00	70,389.00	0.00	
	Hosting of Meeting with LPDAO / NCR	PDAO		PUBLIC BIDDING					135,600.00	135,600.00	0.00	

	Information Technology (IT) Booth Committee Venth with		I			1	I	I		
	Information Technology (IT) Booth Camp for Youth with	2240		NURLIC BIRDING			00 350 00	00 350 00	0.00	
	Disabilities	PDAO		PUBLIC BIDDING			98,350.00	98,350.00	0.00	
	Job Placement Assistance for PWDS	PDAO	P	PUBLIC BIDDING			91,710.00	91,710.00	0.00	
	Life Support Training on Disaster risk Reduction									
	Management for Persons with Disabilities and for their									
	Parents / Guardians	PDAO	P	PUBLIC BIDDING			176,450.00	176,450.00	0.00	
	Mid-Year Meeting and Capability Building and Planning									
	Workshop for Persons with Disability Officer and Parent									
	Support Group	PDAO		PUBLIC BIDDING			92,200.70	92,200.70	0.00	
	National Autism Conciousness Week Celebration	PDAO		PUBLIC BIDDING			73,520.00	73,520.00	0.00	
	National Disability Rights Week Celebration	PDAO	P	PUBLIC BIDDING			184,000.00	184,000.00	0.00	
	Reproduction and Distribution of Information, Education									
	and Campaign (IEC) Materials	PDAO		PUBLIC BIDDING			99,000.00	99,000.00	0.00	
	PWD ID and Discount Booklet	PDAO	P	PUBLIC BIDDING			337,800.00	337,800.00	0.00	
	Recreational Activity Tour for Children with Disabilities	PDAO	P	PUBLIC BIDDING			189,752.00	189,752.00	0.00	
		T								
	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO	P	PUBLIC BIDDING			75,574.00	75,574.00	0.00	
	White Cane Safety Day Celebration	PDAO	P	PUBLIC BIDDING			23,700.00	23,700.00	0.00	
	Womans with Disability Day (WWD)	PDAO	P	PUBLIC BIDDING			64,550.00	64,550.00	0.00	
	SUB TOTAL - Social Services					2	,667,248.20	2,667,248.20	0.00	
Social Welfare Package for Off-C	City and In-City Relocatees									
_	İ									
	Social Welfare Package for Off-City and In-City Relocatees	UPAO	P	PUBLIC BIDDING			924,004.40	924,004.40	0.00	
	SUB TOTAL - Social Welfare Package for Off-City and In-Cit	v Relocatees					924,004.40	924,004.40	0.00	
Strategic Planning and Continuin	g Development Workshop - Teaching and Non-Teaching	,						,		
	Strategic Planning and Continuing Development									
	Workshop - Teaching and Non-Teaching	PUP	P	PUBLIC BIDDING			299,970.00	299,970.00	0.00	
	SUB TOTAL - Strategic Planning and Continuing Developme						299,970.00	299,970.00	0.00	
Supplementary Feedimng Progra							,	,		
	Supplementary Feedimng Program	CSWDD	P	PUBLIC BIDDING			,662,800.00	5,662,800.00	0.00	
	SUB TOTAL - Supplementary Feedimng Program		-				,662,800.00	5,662,800.00	0.00	
Training for Child Development							,,	5,000,000		
Training for Gima 20000pinone	Training for Child Development Workers	CSWDD	P	PUBLIC BIDDING			393,665.00	393,665.00	0.00	
	SUB TOTAL - Training for Child Development Workers	3022				 	393,665.00	393,665.00	0.00	
Training on Psychological First A	·	+				1		233,003.00	5.50	
The state of the s	Training on Psychological First Aid	CSWDD	P	PUBLIC BIDDING			325,150.00	325,150.00	0.00	
	SUB TOTAL - Training on Psychological First Aid	3355	l'	22.02.22.110		1	325,150.00	325,150.00	0.00	
University Intramurals and Acad		+				+ +	223,230.00	323,130.00	0.00	
Since Sity incramarais and Acad	University Intramurals and Academic Contest	PUP		PUBLIC BIDDING			151,380.00	151,380.00	0.00	
	SUB TOTAL - University Intramurals and Academic Contest		r	ODLIC DIDDING			151,380.00	151,380.00	0.00	
Urban Poor Solidarity Week	555 TOTAL Officersity intrafficulate and Academic Contest						131,380.00	131,300.00	0.00	
Oldan 7 doi dondanty week	Urban Poor Solidarity Week	UPAO		PUBLIC BIDDING			134,890.00	134,890.00	0.00	
	SUB TOTAL - Urban Poor Solidarity Week	01 70		ODLIC DIDDING		+ +	134,890.00	134,890.00	0.00	
Urban Poor Summit	JOD TOTAL - Orbail Foot Solidarity Week	+				+	134,030.00	134,030.00	0.00	
Orban Foor Junimit	Urban Poor Summit	UPAO	l n	PUBLIC BIDDING		+	96,625.00	96,625.00	0.00	
-	SUB TOTAL - Urban Poor Summit	UPAU	P	ODLIC DIDDING		+ +				
Linkon Door Womania Commit	SUB TUTAL - UTBAIL POUT SUMMIT					+	96,625.00	96,625.00	0.00	
Urban Poor Women's Summit	Lluban Daau Manaanla Cumanit	LIDAO	-	NUDLIC DIDDING			210 750 00	210 750 00	0.00	
	Urban Poor Women's Summit	UPAO	P	PUBLIC BIDDING			318,750.00	318,750.00	0.00	
Waliontania Bland B	SUB TOTAL - Urban Poor Women's Summit						318,750.00	318,750.00	0.00	
Voluntary Blood Program										

	Orientation on Blood Donor Recruitment among health						
	staff and other stakehilders	CHD	PUBLIC BIDDING		250,000.00	250,000.00	0.00
	Quarterly Blood Letting Drive Activity	CHD	PUBLIC BIDDING	- - 	500,000.00	500,000.00	0.00
	Quarterly Meeting of Health Staff and Barangay Leaders	CHD	T OBEIC BIBBING	- - 	300,000.00	300,000.00	0.00
	in Blood Program	CHD	PUBLIC BIDDING		100,000.00	100,000.00	0.00
	SUB TOTAL - Voluntary Blood program	CHD	I OBLIC BIDDING		850,000.00	850,000.00	
omen's Month Celebrati	on - cum Girl Child Week Celebration		- -		350,000.00	030,000.00	0.00
omen s Month Celebrati	Women's Month Celebration - cum Girl Child Week						
	Celebration	CSWDD	PUBLIC BIDDING		1,829,722.05	1,829,722.05	0.00
	SUB TOTAL - Women's Month Celebration - cum Girl Chil		I OBLIC BIDDING		1,829,722.05	1,829,722.05	0.00
uth Camp	305 TOTAL WOMEN'S WOMEN'S CONTROLL COMPONENTS	Week celebration	- 	- - 	1,023,722.03	1,023,722.03	0.00
utii Camp	Youth Camp	CSWDD	PUBLIC BIDDING		719,095.00	719,095.00	0.00
	SUB TOTAL - Youth Camp	CSWDD	T OBEIC BIBBING	- - 	719,095.00		
	SUB TOTAL - SOCIAL SERVICES					,	
					92,238,032.62	91,477,132.62	########
PERATION AND A	DMINISTRATIVE SUPPORT SERVICES						
ERATION AND ADMIN	IISTRATIVE SUPPORT SERVICES	SLTC	PUBLIC BIDDING		300,497.54	300,497.54	0.00
	Capacity Building and Values Formation	SCPD	PUBLIC BIDDING	- - 	150,000.00	150,000.00	0.00
	Kasalang Panlungsod	LCR	PUBLIC BIDDING	1 1	677,020.00	677,020.00	0.00
	Medical, Dental and Laboratory Supplies	SJMC	PUBLIC BIDDING	1 1	32,931,569.24	32,931,569.24	0.00
	Operation and Administrative Support Services	BAC	PUBLIC BIDDING	1 1	797,117.00	797,117.00	0.00
	Operation and Administrative Support Services	CAD	PUBLIC BIDDING	- - 	29,424.00	29,424.00	0.00
	Operation and Administrative Support Services	CADAC	PUBLIC BIDDING		4,000,000.00	4,000,000.00	
	Operation and Administrative Support Services	CAO	PUBLIC BIDDING		1,281,259.35	1,221,059.35	60,200.00
	Operation and Administrative Support Services	CASD	PUBLIC BIDDING		4,503,600.00	4,503,600.00	0.00
	Operation and Administrative Support Services	CBD	PUBLIC BIDDING		972,025.00	972,025.00	0.00
	Operation and Administrative Support Services	CBOO	PUBLIC BIDDING		663,995.75	663,995.75	0.00
	Operation and Administrative Support Services	CED	PUBLIC BIDDING	- - 	1,582,000.00	1,582,000.00	0.00
	Operation and Administrative Support Services	CLD	PUBLIC BIDDING		1,341,851.20	1,341,851.20	0.00
	Operation and Administrative Support Services	CSWDD	PUBLIC BIDDING	- - 	2,353,000.00	2,353,000.00	
	Operation and Administrative Support Services	CTCAO	PUBLIC BIDDING	- - 	2,824,260.00	2,547,100.00	
	Operation and Administrative Support Services	CTD	PUBLIC BIDDING		11,303,055.50	11,303,055.50	0.00
	Operation and Administrative Support Services	GSD	PUBLIC BIDDING		294,859,000.00	294,469,300.00	
	Operation and Administrative Support Services	LCR	PUBLIC BIDDING		1,255,830.84	1,255,830.84	0.00
	Operation and Administrative Support Services	LZAO	PUBLIC BIDDING		410,821.00	, ,	126,000.00
	Operation and Administrative Support Services	MA	PUBLIC BIDDING	+ +	405,000.00	405,000.00	0.00
	Operation and Administrative Support Services	MINI	PUBLIC BIDDING	+ +	2,100,000.00	2,100,000.00	0.00
	Operation and Administrative Support Services	OSCA	PUBLIC BIDDING	+ +	162,982.50	99,982.50	63,000.00
	Operation and Administrative Support Services	OVC	PUBLIC BIDDING	+ +	278,590.70	278,590.70	0.00
	Operation and Administrative Support Services	OVM	PUBLIC BIDDING	+ +	900,000.00	900,000.00	0.00
	Operation and Administrative Support Services	PDAO	PUBLIC BIDDING	+ +	545,000.00	545,000.00	0.00
	Operation and Administrative Support Services	PESO	PUBLIC BIDDING	+ +	209,462.00	209,462.00	0.00
	Operation and Administrative Support Services Operation and Administrative Support Services	PID	PUBLIC BIDDING PUBLIC BIDDING	 	790,000.00	790,000.00	
	Operation and Administrative Support Services Operation and Administrative Support Services	PUP	PUBLIC BIDDING PUBLIC BIDDING	 	5,543,290.90		0.00
	Operation and Administrative Support Services Operation and Administrative Support Services	SBPLO	PUBLIC BIDDING PUBLIC BIDDING	+ + +	11,204,000.00	11,204,000.00	0.00
	Operation and Administrative Support Services	SCBFP	PUBLIC BIDDING PUBLIC BIDDING	 	29,200.00	29,200.00	
		SCPD	PUBLIC BIDDING PUBLIC BIDDING	+ + +	938,058.00	938,058.00	0.00
	Operation and Administrative Support Services Operation and Administrative Support Services	SJMC	PUBLIC BIDDING PUBLIC BIDDING	+ + +	70,396,974.78	70,396,974.78	
				- - 			
	Operation and Administrative Support Services	SMTNC	PUBLIC BIDDING	- - 	3,892,781.74	3,892,781.74	0.00
	Operation and Administrative Support Services	UPAO	PUBLIC BIDDING		316,615.50	316,615.50	0.00
	Operation and Administrative Support Services	ADMIN	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00

	On another and Administrative Comment Comition	CDOO		DUDUC DIDDING	 	105 022 00	105 022 00	0.00	
	Operation and Administrative Support Services	CBOO		PUBLIC BIDDING		185,832.00	185,832.00		
	Operation and Administrative Support Services	CED		PUBLIC BIDDING		100,000.00	100,000.00	0.00	
	Operation and Administrative Support Services	CTD		PUBLIC BIDDING		226,944.50	226,944.50		
	Operation and Administrative Support Services	OVM		PUBLIC BIDDING		2,995,550.00	2,995,550.00	0.00	
	Operation and Administrative Support Services	PESO		PUBLIC BIDDING		347,837.60	347,837.60	0.00	
	Operation and Administrative Support Services	SCBFP		PUBLIC BIDDING		270,797.27	270,797.27	0.00	
	Operation and Administrative Support Services	SCPD		PUBLIC BIDDING		422,342.00	422,342.00		
	Operation and Administrative Support Services	SMTNC		PUBLIC BIDDING		3,713,218.26	3,713,218.26		
	Operation and Administrative Support Services	UPAO		PUBLIC BIDDING		103,384.50	103,384.50		
	Quarterly Meeting of CPOC	SCPD		PUBLIC BIDDING		30,600.00	30,600.00	0.00	
	SJMC Drugs and Medicines	SJMC		PUBLIC BIDDING		50,000,000.00	50,000,000.00		
	SJMC Laboratory Supplies	SJMC		PUBLIC BIDDING		31,068,351.04	31,068,351.04		
	SUB TOTAL Operation and Administrative Support Serv	rices				550,803,715.71	549,887,655.71	916,060.00	
	SUB TOTAL - OPERATION AND ADMINISTRATIVE	SUPPORT SE	RVICES			550,803,715.71	549,887,655.71	916,060.00	
GENERAL PUBLIC SERVI	CES								
Community Based Treatment and	Rehabilitation Programs								
	Community Based Treatment and Rehabilitation Programs	CADAC		PUBLIC BIDDING		3,000,000.00	3,000,000.00	0.00	
D 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	SUB TOTAL - Community Based Treatment and Rehabilitation	on Programs							
Regional, National & International	I Cooperation / Linkages								
	Regional, National & International Cooperation / Linkages	CADAC		PUBLIC BIDDING		500,000.00	500,000.00	0.00	
	SUB TOTAL - Regional, National & International Cooperation	n / Linkages				500,000.00	500,000.00	0.00	
Regulatory Compliance and Semin	nar / Workshop Education Campaign								
	Regulatory Compliance and Seminar / Workshop								
	Education Campaign	CADAC		PUBLIC BIDDING		14,000,000.00	14,000,000.00	0.00	
	SUB TOTAL - Regulatory Compliance and Seminar / Works	hop Education (Campaign			14,000,000.00	14,000,000.00		
	SUB TOTAL - GENERAL PUBLIC SERVICES					17,500,000.00	17,500.000.00	0.00	
COMMUNITY DEVELOPI	MENT FUND								
Community Development Fund									
	Pneumonia and Flu Vaccine Program	CHD		PUBLIC BIDDING		2,000,000.00	2,000,000.00	0.00	
	Procurement of Essential Drugs and Medicine for					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,		
	Medicine Booth	CHD		PUBLIC BIDDING		20,000,000.00	20,000,000.00	0.00	
	Procurement of Laboratory Equipment and Supplies	CHD		PUBLIC BIDDING		4,700,000.00	4,700,000.00		
	Procurement of NCD Medicines	CHD		PUBLIC BIDDING		12,000,000.00	12,000,000.00		
	Various Equipment and Furnitures and Fixtures for					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	1.30	
	Livelihood Program of SLTC	SLTC		PUBLIC BIDDING		985,200.00	985,200.00	0.00	
	SUB TOTAL - Community Development Fund					39,685,200.00	39,685,200.00		
	SUB TOTAL - COMMUNITY DEVELOPMENT FUND)				39,685,200.00	39,685,200.00	1 1	
GAD FUND						11,111,00100	,, , , , , , , , , , , , , , , , ,		
Advocacy Training on Nutrition P	l Program					1,650,000.00	1,650,000.00	0.00	
	Advocacy Training on Nutrition Program	SCNO		PUBLIC BIDDING		1,650,000.00	1,650,000.00	0.00	
	SUB TOTAL - Advocacy Training on Nutrition Program	33.10		. CDEIC BIDDING		1,030,000.00	1,000,000.00	0.00	
Development and Distribution of								1	
Development and Distribution of	Development and Distribution of Posters and IEC								
	Materials	SCNO		PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Development and Distribution of Posters and			ו סטבוכ טוטטוועט		1,000,000.00	1,000,000.00		
Expanded Breastfeeding Promoti		i iEC iviatei iais		1		1,000,000.00	1,000,000.00	0.00	
LAPARIACA DI CASTICCUITE FIORIOTI	Expanded Breastfeeding Promotion Program	SCNO		1		1,650,000.00	1,650,000.00	0.00	
	Expanded breastieeding Fromotion Frogram	JUNU		1		1,030,000.00	1,030,000.00	0.00	

	SUB TOTAL - Expanded Breastfeeding Promotion Program				1,650,000.00	1,650,000.00	0.00	
First 1000 Days Program - Pror								
, ,	First 1000 Days Program - Promotional Event for 1000							
	Days	SCNO	PUBLIC BIDDING		3,000,000.00	3,000,000.00	0.00	
	SUB TOTAL - First 1000 Days Program - Promotional Event	for 1000 Days			3,000,000.00	3,000,000.00	0.00	
Healthy Nutrition for Adolesc								
•	Healthy Nutrition for Adolescent	SCNO	PUBLIC BIDDING		550,000.00	550,000.00	0.00	
	SUB TOTAL - Healthy Nutrition for Adolescent				550,000.00	550,000.00	0.00	
National AIDS Prevention and						·		
	AIDS Candlelight Memorial Day	CHD	PUBLIC BIDDING		210,000.00	210,000.00	0.00	
	Conduct of HIV 101 for City Hall Employees	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00	
	HIV 101 on the Work Place	CHD	PUBLIC BIDDING		100,000.00	100,000.00	0.00	
	HIV Forum for Students	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00	
	Meeting on HIV Referral System	CHD	PUBLIC BIDDING		130,000.00	130,000.00	0.00	
	Mobile HIV Testing	CHD	PUBLIC BIDDING		150,000.00	150,000.00	0.00	
	Procurement of medicine and supplies for the Social	ÇIID	, oblic bibbing	 	130,000.00	130,000.00	0.00	
	Hygiene Clinic Services	CHD	PUBLIC BIDDING		2,000,000.00	2,000,000.00	0.00	
	TB/HIV Council Meeting	CHD	PUBLIC BIDDING PUBLIC BIDDING	+ + + + + + + + + + + + + + + + + + + +	100,000.00	100,000.00	0.00	
	World AIDS Day Celebration	CHD	PUBLIC BIDDING PUBLIC BIDDING	 	180,000.00	180,000.00	0.00	
			POBLIC BIDDING				0.00	
Non-Communicable Diseases F	SUB TOTAL - National AIDS Prevention and Control Progra			+ + + + + + + + + + + + + + + + + + + +	3,170,000.00	3,170,000.00	0.00	
Non-Communicable Diseases i	-0 -	CHD	DUDUC DIDDING		10,000,000,00	10,000,000.00	0.00	
	Procurement of Diabetic Kits and Medicines	CHD	PUBLIC BIDDING		10,000,000.00 10,000,000.00	10,000,000.00	0.00 0.00	
	SUB TOTAL - Non-Communicable Diseases Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		10,000,000.00	10,000,000.00	0.00	
Nutrition Month Celebration:	World Food Day (Urban Gardening Contest for School and Con	imunity Category	y): Pabasang Nutrisyon sa Barangay	 				
	Nutrition Month Celebration: World Food Day (Urban							
	, ,	SCNO	PUBLIC BIDDING		1,500,000.00	1,500,000.00	0.00	
	Gardening Contest for School and Community Category):					, ,		
	Pabasang Nutrisyon sa Barangay							
								
	SUB TOTAL - Nutrition Month Celebration: World Food Da	y (Urban Garden	ing Contest for School and Community Categ	gory): Pabasang Nutrisyon sa Barangay	1,500,000.00	1,500,000.00	0.00	
Operation on Nutrition in Eme	ergencies			gory): Pabasang Nutrisyon sa Barangay				
Operation on Nutrition in Eme	Operation on Nutrition in Emergencies	y (Urban Garden SCNO	ing Contest for School and Community Category PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00	550,000.00	0.00	
•	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies			gory): Pabasang Nutrisyon sa Barangay				
•	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc			gory): Pabasang Nutrisyon sa Barangay	550,000.00	550,000.00	0.00	
•	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder,	SCNO		gory): Pabasang Nutrisyon sa Barangay	550,000.00	550,000.00	0.00	
·	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc	SCNO	PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00	550,000.00 550,000.00 2,000,000.00	0.00	
	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Po	SCNO	PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00	550,000.00 550,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Po	SCNO	PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00	550,000.00 550,000.00 2,000,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Po	SCNO	PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00	550,000.00 550,000.00 2,000,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Po	SCNO	PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00	550,000.00 550,000.00 2,000,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING ferrous Sulfate and Zinc	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING ferrous Sulfate and Zinc	gory): Pabasang Nutrisyon sa Barangay	2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING ferrous Sulfate and Zinc	gory): Pabasang Nutrisyon sa Barangay	2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00	0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING ferrous Sulfate and Zinc PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING ferrous Sulfate and Zinc PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Powder I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid	SCNO SCNO wder, Spirulina, f	PUBLIC BIDDING PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	0.00 0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Porl Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women	SCNO SCNO wder, Spirulina, f CHD CHD	PUBLIC BIDDING PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsul for pregnant	SCNO SCNO wder, Spirulina, f CHD CHD CHD	PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 1,500,000.00 1,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	
·	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsul for pregnant Procurement of Laboratory Supplies for pregnant women	SCNO SCNO Wder, Spirulina, f CHD CHD CHD CHD CHD	PUBLIC BIDDING PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	10,000,000.00 10,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 1,500,000.00 1,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	
Provision of Multivitamins, Mi	Operation on Nutrition in Emergencies SUB TOTAL - Operation on Nutrition in Emergencies icronutrient Powder, Spirulina, ferrous Sulfate and Zinc Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc SUB TOTAL - Provision of Multivitamins, Micronutrient Por I Program Procurement of anti-rabies supplies and Antimicrobials for Rabies program SUB TOTAL Rabies Prevention and Control Program Distribution of medicines for sick children Procurement of Calcium Carbonate Tablets for Pregnant Women Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsul for pregnant	SCNO SCNO wder, Spirulina, f CHD CHD CHD	PUBLIC BIDDING Ferrous Sulfate and Zinc PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	gory): Pabasang Nutrisyon sa Barangay	550,000.00 550,000.00 2,000,000.00 2,000,000.00 10,000,000.00 10,000,000.00 1,500,000.00 1,000,000.00	550,000.00 550,000.00 2,000,000.00 0.00 10,000,000.00 10,000,000.00 2,000,000.00 1,500,000.00 1,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	

Saktong Iodine sa Healthy City: Salt Testing Activity using							
WYD Iodine Checker	SCNO	PUBLIC BIDDING		550,000.00	550,000.00	0.00	
SUB TOTAL - Saktong Iodine sa Healthy City: Salt Testing	Activity using V	/YD lodine Checker		550,000.00	550,000.00	0.00	
Supplementary and Complementary Feeding							
Supplementary and Complementary Feeding	SCNO	PUBLIC BIDDING		5,000,000.00	5,000,000.00	0.00	
SUB TOTAL - Supplementary and Complemental	ry Feeding			5,000,000.00	5,000,000.00	0.00	
Training on Infant and Young Child Feeding							
Training on Infant and Young Child Feeding	SCNO	PUBLIC BIDDING		1,000,000.00	1,000,000.00	0.00	
SUB TOTAL - Training on Infant and Young Child	Feeding			1,000,000.00	1,000,000.00	0.00	
Weight Management Program							
Weight Management Program	SCNO	PUBLIC BIDDING		1,200,000.00	1,200,000.00	0.00	
SUB TOTAL - Weight Management Program				1,200,000.00	1,200,000.00	0.00	
SUB TOTAL GAD FUND				48,310,000.00	48,310,000.00	0.00	
GRAND TOTAL				##############	780,291,559.57	########	
Contingency Fund				0.00			
APPROVED BUDGET				###########			

Prepared by: Approved by:

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: NATIONAL CAPITAL REGION CALENDAR YEAR: 2025

PROVINCE: METRO MANILA CITY/MUNICIPALITY: CITY OF SAN JUAN

Summary by Office							
Department	Head of Department / Office	Total Cost					
CITY ADMINISTRATOR'S OFFICE	ATTY. DENNIS ALBERT S. PAMINTUAN	PhP 1,000,000.00					
BIDS AND AWARDS COMMITTEE	ILYNE ROSE M. DE CASTRO	797,117.00					
CITY ACCOUNTING DEPARTMENT	ATTY. LEDEBEE LEE T. ORGASAN	420,000.00					
CITY ANTI-DRUG ABUSE COUNCIL	ANTHONY LOUISE L. TECSON	21,500,000.00					
CEMETERY AFFAIRS OFFICE	GILBERT O. LABRADORES	1,678,700.85					
CITY ASSESSMENT DEPARTMENT	ERWIN G. NAVARRO	4,503,600.00					
CITY BUDGET DEPT.	LIZA SJ TIOMICO	1,145,000.00					
CITY BUILDING OFFICIAL	ARCH. ALFREDO G. GARCIA	849,827.75					
CITY ENGINEERING DEPARTMENT	ENGR. FIDEL O. ESCALANTE	1,682,000.00					
CITY HEALTH DEPARTMENT	DR. MITZI TANCHOCO	114,130,350.00					
CITY LEGAL DEPARTMENT	ATTY. MOHAMMAD FAYEZ D. PAUDAC	1,341,851.20					
CITY SOCIAL WELFARE DEVT. DEPT.	PORTIA G. ESQUILLO	28,839,543.64					
CITY TOURISM CULTURE AFFAIRS OFFICE	BRIAN GM. ELI	22,207,336.90					
CITY TREASURY DEPARTMENT	ROSETTE F. LAQUIAN	11,530,000.00					
GENERAL SERVICES DEPARTMENT	ENGR. MICHAEL R. NUÑEZ	294,859,000.00					
LOCAL CIVIL REGISTRY	JOSILOUR A. MAGNO	1,932,850.84					
LOCAL ZONING ADMINISTRATION OFFICE	ENGR. EMMALOU A. AYTIN	410,821.00					
MARKET ADMINISTRATION	ARTHUR ALFREDO E. AQUINO	405,000.00					
MINI PARK MAINTENANCE	ENGR. FIDEL O. ESCALANTE	2,100,000.00					
OFFICE OF SENIOR CITIZEN AFFAIRS	JAMES L. CHOA	2,547,862.50					
OFFICE OF VETERINARY SERVICES	DR. MAVEL T. GONZALEZ	2,229,457.70					
OFFICE OF VICE MAYOR	ATTY. ANGELO A. AGCAOILI	3,895,550.00					

PERSONS WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,212,248.20
PUBLIC EMPLOYMENT SERVICE OFFICE	RICHARD MATRIANO	3,114,812.71
PUBLIC INFORMATION DEPT.	RICA MAE L. ALVAREZ	2,132,100.00
POLYTECHNIC UNIVERSITY OF THE PHILS.	DR. CECILIA ALAGON	7,533,769.90
BUSINESS PERMIT & LICENSING OFFICE	RHIA MANGILA	11,204,000.00
CITY NUTRITION OFFICE	DR. MITZI A. TANCHOCO	23,400,000.00
CITY PLANNING & DEVT. DEPT.	MA. AURA E. ROBLES	1,541,000.00
BUREAU OF FIRE PROTECTION	SUPT. MIKE V. BARAYUGA	3,503,211.70
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	185,773,907.01
SKILLS & LIVELIHOOD TRAINING CENTER	MARIA O'NEAL S. MENDOZA-ARQUERO	7,301,825.27
STREET MAINTENANCE	ENGR. FIDEL O. ESCALANTE	7,606,000.00
URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	3,918,305.40

Prepared By:

Approved By:

ILYNE ROSE M. DE CASTRO

FRANCISCO JAVIER M. ZAMORA

Head, BAC Secretariat

City Mayor